



Annual Work Plan

China - Beijing

Project: 00087743
 Project Title: Green logisitcs
 Year: 2017

Report Date: 27/9/2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00094664 Green logisitcs	establish and enforce policy	14/3/2017	31/12/2020	CPR-National Execution	62000	GEFTrustee	71300	Local Consultants	20,000.00
				CPR-National Execution	62000	GEFTrustee	72100	Contractual Services-Companies	60,000.00
				CPR-National Execution	62000	GEFTrustee	75700	Training, Workshops and Confer	10,000.00
				CPR-National Execution	62000	GEFTrustee	71200	International Consultants	0.00
				CPR-National Execution	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	10,000.00
				CPR-National Execution	62000	GEFTrustee	71400	Contractual Services - Individ	0.00
				CPR-National Execution	62000	GEFTrustee	71600	Travel	50,000.00
	increase application	14/3/2017	31/12/2020	CPR-National Execution	62000	GEFTrustee	72400	Communic & Audio Visual Equip	10,000.00
				CPR-National Execution	62000	GEFTrustee	71300	Local Consultants	10,000.00
				CPR-National Execution	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	5,000.00
				CPR-National Execution	62000	GEFTrustee	75700	Training, Workshops and Confer	25,000.00
				CPR-National Execution	62000	GEFTrustee	71200	International Consultants	10,000.00
	project management	14/3/2017	31/12/2020	CPR-National Execution	62000	GEFTrustee	71300	Local Consultants	10,000.00
				CPR-National Execution	62000	GEFTrustee	71200	International Consultants	0.00
				CPR-National Execution	62000	GEFTrustee	75700	Training, Workshops and Confer	1,000.00
				CPR-National Execution	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	1,983.00
				CPR-National Execution	62000	GEFTrustee	71600	Travel	2,500.00
				CPR-National Execution	62000	GEFTrustee	74500	Miscellaneous Expenses	1,000.00
				CPR-National Execution	62000	GEFTrustee	74100	Professional Services	3,000.00
	TOTAL								229,483.00
	GRAND TOTAL								229,483.00



Annual Work Plan

China - Beijing

Project: 00087743
 Project Title: Green logisitcs
 Year: 2018

Report Date: 27/9/2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00094664 Green logisitcs	establish and enforce policy	14/3/2017	31/12/2020	CPR-National Execution	62000	GEFTrustee	71400	Contractual Services - Individ	26,000.00
				CPR-National Execution	62000	GEFTrustee	71600	Travel	55,000.00
				CPR-National Execution	62000	GEFTrustee	71200	International Consultants	38,000.00
				CPR-National Execution	62000	GEFTrustee	75700	Training, Workshops and Confer	22,000.00
				CPR-National Execution	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	23,000.00
				CPR-National Execution	62000	GEFTrustee	72100	Contractual Services-Companies	115,000.00
				CPR-National Execution	62000	GEFTrustee	71300	Local Consultants	36,000.00
	improved energy efficiency	14/3/2017	31/12/2020	CPR-National Execution	62000	GEFTrustee	72200	Equipment and Furniture	800,000.00
				CPR-National Execution	62000	GEFTrustee	75700	Training, Workshops and Confer	30,000.00
				CPR-National Execution	62000	GEFTrustee	71300	Local Consultants	110,000.00
				CPR-National Execution	62000	GEFTrustee	71200	International Consultants	60,000.00
				CPR-National Execution	62000	GEFTrustee	72100	Contractual Services-Companies	133,000.00
	increase application	14/3/2017	31/12/2020	CPR-National Execution	62000	GEFTrustee	71300	Local Consultants	10,000.00
				CPR-National Execution	62000	GEFTrustee	71200	International Consultants	5,000.00
				CPR-National Execution	62000	GEFTrustee	72400	Communic & Audio Visual Equip	5,000.00
				CPR-National Execution	62000	GEFTrustee	75700	Training, Workshops and Confer	10,000.00
				CPR-National Execution	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	12,500.00
	project management	14/3/2017	31/12/2020	CPR-National Execution	62000	GEFTrustee	71600	Travel	2,500.00
				CPR-National Execution	62000	GEFTrustee	74100	Professional Services	3,000.00
				CPR-National Execution	62000	GEFTrustee	75700	Training, Workshops and Confer	1,000.00
				CPR-National Execution	62000	GEFTrustee	74500	Miscellaneous Expenses	1,000.00
				CPR-National Execution	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	500.00
				CPR-National Execution	62000	GEFTrustee	71200	International Consultants	30,000.00
				CPR-National Execution	62000	GEFTrustee	71300	Local Consultants	10,000.00
	TOTAL								1,538,500.00
	GRAND TOTAL								1,538,500.00



Annual Work Plan

China - Beijing

Project: 00087743
 Project Title: Green logisitcs
 Year: 2019

Report Date: 27/9/2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00094664 Green logisitcs	establish and enforce policy	14/3/2017	31/12/2020	CPR-National Execution	62000	GEFTrustee	71300	Local Consultants	38,000.00
				CPR-National Execution	62000	GEFTrustee	72100	Contractual Services-Companies	85,000.00
				CPR-National Execution	62000	GEFTrustee	71400	Contractual Services - Individ	25,000.00
				CPR-National Execution	62000	GEFTrustee	75700	Training, Workshops and Confer	30,000.00
				CPR-National Execution	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	18,000.00
				CPR-National Execution	62000	GEFTrustee	71200	International Consultants	28,000.00
				CPR-National Execution	62000	GEFTrustee	71600	Travel	51,000.00
	improved energy efficiency	14/3/2017	31/12/2020	CPR-National Execution	62000	GEFTrustee	75700	Training, Workshops and Confer	20,000.00
				CPR-National Execution	62000	GEFTrustee	71300	Local Consultants	110,000.00
	increase application	14/3/2017	31/12/2020	CPR-National Execution	62000	GEFTrustee	71300	Local Consultants	55,950.00
				CPR-National Execution	62000	GEFTrustee	75700	Training, Workshops and Confer	63,000.00
				CPR-National Execution	62000	GEFTrustee	72400	Communic & Audio Visual Equip	37,500.00
				CPR-National Execution	62000	GEFTrustee	74500	Miscellaneous Expenses	32,000.00
				CPR-National Execution	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	15,000.00
				CPR-National Execution	62000	GEFTrustee	71600	Travel	5,000.00
				CPR-National Execution	62000	GEFTrustee	71400	Contractual Services - Individ	5,000.00
				CPR-National Execution	62000	GEFTrustee	71200	International Consultants	5,000.00
	project management	14/3/2017	31/12/2020	CPR-National Execution	62000	GEFTrustee	74100	Professional Services	3,000.00
				CPR-National Execution	62000	GEFTrustee	71600	Travel	2,500.00
				CPR-National Execution	62000	GEFTrustee	75700	Training, Workshops and Confer	1,000.00
				CPR-National Execution	62000	GEFTrustee	71300	Local Consultants	10,000.00
				CPR-National Execution	62000	GEFTrustee	74500	Miscellaneous Expenses	1,000.00
				CPR-National Execution	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	500.00
TOTAL								641,450.00	
GRAND TOTAL								641,450.00	



Annual Work Plan

China - Beijing

Project: 00087743
 Project Title: Green logisitcs
 Year: 2020

Report Date: 27/9/2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00094664 Green logisitcs	establish and enforce policy	14/3/2017	31/12/2020	CPR-National Execution	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	15,000.00
				CPR-National Execution	62000	GEFTrustee	71300	Local Consultants	20,000.00
				CPR-National Execution	62000	GEFTrustee	72100	Contractual Services-Companies	45,000.00
				CPR-National Execution	62000	GEFTrustee	71600	Travel	30,000.00
				CPR-National Execution	62000	GEFTrustee	75700	Training, Workshops and Confer	15,000.00
				CPR-National Execution	62000	GEFTrustee	71400	Contractual Services - Individ	16,000.00
	improved energy efficiency	14/3/2017	31/12/2020	CPR-National Execution	62000	GEFTrustee	75700	Training, Workshops and Confer	50,000.00
				CPR-National Execution	62000	GEFTrustee	71300	Local Consultants	50,000.00
	increase application	14/3/2017	31/12/2020	CPR-National Execution	62000	GEFTrustee	71300	Local Consultants	45,000.00
				CPR-National Execution	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	17,500.00
				CPR-National Execution	62000	GEFTrustee	74500	Miscellaneous Expenses	20,000.00
				CPR-National Execution	62000	GEFTrustee	75700	Training, Workshops and Confer	55,000.00
				CPR-National Execution	62000	GEFTrustee	71600	Travel	35,000.00
				CPR-National Execution	62000	GEFTrustee	72400	Communic & Audio Visual Equip	32,500.00
				CPR-National Execution	62000	GEFTrustee	71400	Contractual Services - Individ	5,000.00
	project management	14/3/2017	31/12/2020	CPR-National Execution	62000	GEFTrustee	74500	Miscellaneous Expenses	6,267.00
				CPR-National Execution	62000	GEFTrustee	71200	International Consultants	30,000.00
				CPR-National Execution	62000	GEFTrustee	71600	Travel	2,500.00
				CPR-National Execution	62000	GEFTrustee	71300	Local Consultants	10,000.00
				CPR-National Execution	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	500.00
				CPR-National Execution	62000	GEFTrustee	74100	Professional Services	3,000.00
CPR-National Execution				62000	GEFTrustee	75700	Training, Workshops and Confer	1,000.00	
TOTAL								504,267.00	
GRAND TOTAL								504,267.00	